Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**48 MCCURTAIN**	**I071 BATTIEST**	**ADA**	**250.10**
	Total Expenditures	*3,109,766.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	37,955.13		
	Non Resident Tuition	17,527.89		
	Federal Funds	329,669.78		
	Student Activities	224,316.10		
	Less Deductions	*609,468.90*		
	Teacher Retirement	20,909.04		
	Career Tech	104,876.00		
	Co-Op Funds	73,450.41		
	Plus Inputs	*199,235.45*		
	Current Expenditures		**2,699,533.03**	
2019	**48 MCCURTAIN**	**I071 BATTIEST**	**ADA**	**233.48**
	Total Expenditures	*3,342,377.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	186,070.70		
	Non Resident Tuition	18,704.71		
	Federal Funds	353,676.57		
	Student Activities	165,455.47		
	Less Deductions	*723,907.45*		
	Teacher Retirement	18,853.39		
	Career Tech	98,023.00		
	Co-Op Funds	10,359.34		
	Plus Inputs	*127,235.73*		
	Current Expenditures		**2,745,705.64**	

Changes in Expenditures	**1.71 %**
Changes in PER CAP	**8.95 %**