Oklahoma State Department of Education
Financial Accounting

8/14/2020 1:03:50 PM

OCAS Maintenance of Effort Report

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2018	**49 MCINTOSH**	**I027 MIDWAY**	**ADA**	**212.64**
	Total Expenditures	*2,070,578.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	44,934.44		
	Non Resident Tuition	.00		
	Federal Funds	361,560.77		
	Student Activities	90,696.75		
	Less Deductions	*497,191.96*		
	Teacher Retirement	12,579.67		
	Career Tech	16,082.00		
	Co-Op Funds	.00		
	Plus Inputs	*28,661.67*		
	Current Expenditures		**1,602,048.45**	
2019	**49 MCINTOSH**	**I027 MIDWAY**	**ADA**	**204.11**
	Total Expenditures	*2,321,230.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,828.04		
	Non Resident Tuition	.00		
	Federal Funds	370,431.94		
	Student Activities	82,831.11		
	Less Deductions	*470,091.09*		
	Teacher Retirement	13,026.15		
	Career Tech	15,777.00		
	Co-Op Funds	.00		
	Plus Inputs	*28,803.15*		
	Current Expenditures		**1,879,942.54**	

Changes in Expenditures	**17.35 %**
Changes in PER CAP	**22.25 %**