Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**50 MURRAY**	**I010 DAVIS**	**ADA**	**967.67**
	Total Expenditures	*7,102,917.26*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	21,187.15		
	Non Resident Tuition	16,187.60		
	Federal Funds	637,191.07		
	Student Activities	495,763.67		
	Less Deductions	*1,170,329.49*		
	Teacher Retirement	56,951.84		
	Career Tech	264,849.00		
	Co-Op Funds	26,409.54		
	Plus Inputs	*348,210.38*		
	Current Expenditures		**6,280,798.15**	
2019	**50 MURRAY**	**I010 DAVIS**	**ADA**	**944.38**
	Total Expenditures	*8,262,247.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	36,233.53		
	Non Resident Tuition	35,073.14		
	Federal Funds	741,560.39		
	Student Activities	480,273.44		
	Less Deductions	*1,293,140.50*		
	Teacher Retirement	52,630.76		
	Career Tech	303,538.00		
	Co-Op Funds	51,199.20		
	Plus Inputs	*407,367.96*		
	Current Expenditures		**7,376,475.12**	

Changes in Expenditures	**17.44 %**
Changes in PER CAP	**20.34 %**