Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**51 MUSKOGEE**	**C009 WAINWRIGHT**	**ADA**	**96.12**

Total Expenditures	*958,878.23*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	250.00	
Non Resident Tuition	.00	
Federal Funds	159,297.03	
Student Activities	9,677.25	
Less Deductions	*169,224.28*	
Teacher Retirement	4,443.96	
Career Tech	.00	
Co-Op Funds	99.21	
Plus Inputs	*4,543.17*	
Current Expenditures		**794,197.12**

2019	**51 MUSKOGEE**	**C009 WAINWRIGHT**	**ADA**	**82.25**

Total Expenditures	*1,053,582.04*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	10,241.20	
Non Resident Tuition	.00	
Federal Funds	176,415.41	
Student Activities	10,466.33	
Less Deductions	*197,122.94*	
Teacher Retirement	3,701.67	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*3,701.67*	
Current Expenditures		**860,160.77**

Changes in Expenditures	**8.31 %**
Changes in PER CAP	**26.57 %**