Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**51 MUSKOGEE**	**I029 HILLDALE**	**ADA**	**1691.50**
	Total Expenditures	*14,006,557.88*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	703,635.12		
	Non Resident Tuition	.00		
	Federal Funds	1,405,004.84		
	Student Activities	351,648.53		
	Less Deductions	*2,460,288.49*		
	Teacher Retirement	77,756.02		
	Career Tech	310,942.00		
	Co-Op Funds	.00		
	Plus Inputs	*388,698.02*		
	Current Expenditures		**11,934,967.41**	
2019	**51 MUSKOGEE**	**I029 HILLDALE**	**ADA**	**1728.30**
	Total Expenditures	*13,841,789.16*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	325,217.27		
	Non Resident Tuition	.00		
	Federal Funds	1,429,790.99		
	Student Activities	366,678.25		
	Less Deductions	*2,121,686.51*		
	Teacher Retirement	75,832.09		
	Career Tech	433,998.00		
	Co-Op Funds	7.92		
	Plus Inputs	*509,838.01*		
	Current Expenditures		**12,229,940.66**	

Changes in Expenditures	**2.47 %**
Changes in PER CAP	**0.30 %**