

**Oklahoma State Department of Education
Financial Accounting**

7/13/2020 11:36:33 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018	51 MUSKOGEE	I046 BRAGGS	ADA 139.56
-------------	--------------------	--------------------	-------------------

<i>Total Expenditures</i>	1,582,112.95
---------------------------	--------------

Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	179,247.13
Student Activities	71,136.43
<i>Less Deductions</i>	<u>250,383.56</u>

Teacher Retirement	10,387.26
Career Tech	137,821.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<u>148,208.26</u>

Current Expenditures	1,479,937.65
----------------------	---------------------

2019	51 MUSKOGEE	I046 BRAGGS	ADA 141.81
-------------	--------------------	--------------------	-------------------

<i>Total Expenditures</i>	1,661,812.47
---------------------------	--------------

Adult Education	.00
Community Services	.00
Capital Outlay	6,660.00
Non Resident Tuition	.00
Federal Funds	201,273.72
Student Activities	74,160.04
<i>Less Deductions</i>	<u>282,093.76</u>

Teacher Retirement	10,329.03
Career Tech	115,171.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<u>125,500.03</u>

Current Expenditures	1,505,218.74
----------------------	---------------------

Changes in Expenditures	1.71 %
-------------------------	---------------

Changes in PER CAP	0.09 %
--------------------	---------------