

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 51 MUSKOGEE I074 WARNER ADA 766.83

Total Expenditures 6,303,383.09

Adult Education .00

Community Services .00

Capital Outlay 129,937.60

Non Resident Tuition .00

Federal Funds 800,795.03

Student Activities 325,050.22

Less Deductions 1,255,782.85

Teacher Retirement 34,601.75

Career Tech 140,475.00

Co-Op Funds 12,336.50

Plus Inputs 187,413.25

Current Expenditures 5,235,013.49

2019 51 MUSKOGEE I074 WARNER ADA 789.93

Total Expenditures 6,876,988.00

Adult Education .00

Community Services .00

Capital Outlay 84,105.16

Non Resident Tuition .00

Federal Funds 935,265.26

Student Activities 379,473.13

Less Deductions 1,398,843.55

Teacher Retirement 40,480.64

Career Tech 119,227.00

Co-Op Funds 19,067.50

Plus Inputs 178,775.14

Current Expenditures 5,656,919.59

Changes in Expenditures 8.06 %

Changes in PER CAP 4.91 %