Oklahoma State Department of Education
Financial Accounting

8/14/2020 1:07:00 PM

OCAS Maintenance of Effort Report

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2018	**54 OKFUSKEE**	**I002 MASON**	**ADA**	**254.21**
	Total Expenditures	*2,381,867.51*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	6,047.38		
	Federal Funds	353,268.22		
	Student Activities	108,045.48		
	Less Deductions	*467,361.08*		
	Teacher Retirement	14,910.99		
	Career Tech	151,734.00		
	Co-Op Funds	1,997.98		
	Plus Inputs	*168,642.97*		
	Current Expenditures		**2,083,149.40**	
2019	**54 OKFUSKEE**	**I002 MASON**	**ADA**	**244.85**
	Total Expenditures	*2,845,500.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,259.60		
	Non Resident Tuition	.00		
	Federal Funds	669,445.21		
	Student Activities	82,338.91		
	Less Deductions	*786,043.72*		
	Teacher Retirement	14,801.11		
	Career Tech	76,117.00		
	Co-Op Funds	1,211.80		
	Plus Inputs	*92,129.91*		
	Current Expenditures		**2,151,586.82**	

Changes in Expenditures	**3.29 %**
Changes in PER CAP	**7.24 %**