Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**54 OKFUSKEE**	**I014 PADEN**	**ADA**	**234.44**
	Total Expenditures	*2,266,996.64*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	25,347.54		
	Non Resident Tuition	.00		
	Federal Funds	248,154.61		
	Student Activities	154,602.16		
	Less Deductions	*428,104.31*		
	Teacher Retirement	14,953.07		
	Career Tech	103,690.00		
	Co-Op Funds	10,618.71		
	Plus Inputs	*129,261.78*		
	Current Expenditures		**1,968,154.11**	
2019	**54 OKFUSKEE**	**I014 PADEN**	**ADA**	**227.57**
	Total Expenditures	*2,325,966.78*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	254,125.11		
	Student Activities	141,792.95		
	Less Deductions	*395,918.06*		
	Teacher Retirement	15,589.25		
	Career Tech	150,210.00		
	Co-Op Funds	19,672.70		
	Plus Inputs	*185,471.95*		
	Current Expenditures		**2,115,520.67**	

Changes in Expenditures	**7.49 %**
Changes in PER CAP	**10.73 %**