Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**54 OKFUSKEE**	**I026 OKEMAH**	**ADA**	**763.39**
	Total Expenditures	*7,689,115.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	326,153.42		
	Non Resident Tuition	.00		
	Federal Funds	1,005,987.65		
	Student Activities	286,545.41		
	Less Deductions	*1,618,686.48*		
	Teacher Retirement	52,181.30		
	Career Tech	583,709.00		
	Co-Op Funds	21,977.78		
	Plus Inputs	*657,868.08*		
	Current Expenditures		**6,728,297.25**	
2019	**54 OKFUSKEE**	**I026 OKEMAH**	**ADA**	**734.80**
	Total Expenditures	*8,174,266.13*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	19,052.03		
	Non Resident Tuition	.00		
	Federal Funds	1,079,541.28		
	Student Activities	296,870.64		
	Less Deductions	*1,395,463.95*		
	Teacher Retirement	52,402.65		
	Career Tech	421,891.00		
	Co-Op Funds	25,447.70		
	Plus Inputs	*499,741.35*		
	Current Expenditures		**7,278,543.53**	

Changes in Expenditures	**8.18 %**
Changes in PER CAP	**12.39 %**