Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**55 OKLAHOMA**	**E001 OKC CHARTER: INDEPENDENCE MS**	**ADA**	**309.07**
	Total Expenditures	*1,900,620.69*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	253,521.48		
	Student Activities	74,247.19		
	Less Deductions	*327,768.67*		
	Teacher Retirement	12,827.70		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*12,827.70*		
	Current Expenditures		**1,585,679.72**	
2019	**55 OKLAHOMA**	**E001 OKC CHARTER: INDEPENDENCE MS**	**ADA**	**303.95**
	Total Expenditures	*2,241,860.18*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	31,941.00		
	Non Resident Tuition	.00		
	Federal Funds	297,946.20		
	Student Activities	78,378.16		
	Less Deductions	*408,265.36*		
	Teacher Retirement	13,420.73		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*13,420.73*		
	Current Expenditures		**1,847,015.55**	

Changes in Expenditures	**16.48 %**
Changes in PER CAP	**18.44 %**