

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 55 OKLAHOMA E002 OKC CHARTER: ADA 276.21  
SEEWORTH ACADEMY

Total Expenditures 4,039,697.48

Adult Education .00

Community Services .00

Capital Outlay 62,526.05

Non Resident Tuition .00

Federal Funds 511,749.85

Student Activities .00

Less Deductions 574,275.90

Teacher Retirement .00

Career Tech 25,094.54

Co-Op Funds .00

Plus Inputs 25,094.54

Current Expenditures 3,490,516.12

2019 55 OKLAHOMA E002 OKC CHARTER: ADA 288.67  
SEEWORTH ACADEMY

Total Expenditures 4,040,742.66

Adult Education .00

Community Services .00

Capital Outlay 222,659.21

Non Resident Tuition .00

Federal Funds 439,739.92

Student Activities .00

Less Deductions 662,399.13

Teacher Retirement .00

Career Tech 18,967.45

Co-Op Funds .00

Plus Inputs 18,967.45

Current Expenditures 3,397,310.98

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Changes in Expenditures -2.67 %

Changes in PER CAP -6.88 %