Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**55 OKLAHOMA**	**E010 OKC CHARTER: HARDING FINE ARTS**	**ADA**	**361.71**
	Total Expenditures	*2,341,377.05*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	201,833.85		
	Student Activities	224,428.37		
	Less Deductions	*426,262.22*		
	Teacher Retirement	9,075.06		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,075.06*		
	Current Expenditures		**1,924,189.89**	
2019	**55 OKLAHOMA**	**E010 OKC CHARTER: HARDING FINE ARTS**	**ADA**	**341.92**
	Total Expenditures	*2,527,427.91*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	474.95		
	Non Resident Tuition	.00		
	Federal Funds	230,166.49		
	Student Activities	217,154.45		
	Less Deductions	*447,795.89*		
	Teacher Retirement	8,247.73		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*8,247.73*		
	Current Expenditures		**2,087,879.75**	

Changes in Expenditures	**8.51 %**
Changes in PER CAP	**14.80 %**