

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018	55 OKLAHOMA	E012 OKC CHARTER: KIPP REACH COLL.	ADA 358.07
	<i>Total Expenditures</i>	4,877,789.51	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	394,012.01	
	Student Activities	8,345.18	
	<i>Less Deductions</i>	402,357.19	
	Teacher Retirement	10,581.71	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	10,581.71	
	Current Expenditures		4,486,014.03

2019	55 OKLAHOMA	E012 OKC CHARTER: KIPP REACH COLL.	ADA 406.39
	<i>Total Expenditures</i>	4,799,615.90	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	484,249.47	
	Student Activities	8,985.23	
	<i>Less Deductions</i>	493,234.70	
	Teacher Retirement	12,390.56	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	12,390.56	
	Current Expenditures		4,318,771.76

Changes in Expenditures	-3.73 %
Changes in PER CAP	-15.17 %