Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**55 OKLAHOMA**	**G004 ASTEC CHARTERS (E004)**	**ADA**	**892.46**
	Total Expenditures	*6,272,308.88*		
	Adult Education	1,208.10		
	Community Services	.00		
	Capital Outlay	42,248.29		
	Non Resident Tuition	.00		
	Federal Funds	939,133.60		
	Student Activities	98,920.21		
	Less Deductions	*1,081,510.20*		
	Teacher Retirement	.00		
	Career Tech	1,279,821.56		
	Co-Op Funds	.00		
	Plus Inputs	*1,279,821.56*		
	Current Expenditures		**6,470,620.24**	
2019	**55 OKLAHOMA**	**G004 ASTEC CHARTERS (E004)**	**ADA**	**911.28**
	Total Expenditures	*6,916,196.77*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	38,733.26		
	Non Resident Tuition	.00		
	Federal Funds	1,051,379.87		
	Student Activities	129,267.09		
	Less Deductions	*1,219,380.22*		
	Teacher Retirement	.00		
	Career Tech	1,232,884.04		
	Co-Op Funds	.00		
	Plus Inputs	*1,232,884.04*		
	Current Expenditures		**6,929,700.59**	

Changes in Expenditures	**7.09 %**
Changes in PER CAP	**4.88 %**