Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**55 OKLAHOMA**	**G008 EPIC BLENDED LEARNING CENTER**	**ADA**	**4888.08**
	Total Expenditures	*17,737,975.93*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	673,747.79		
	Non Resident Tuition	.00		
	Federal Funds	716,897.80		
	Student Activities	.00		
	Less Deductions	*1,390,645.59*		
	Teacher Retirement	.00		
	Career Tech	401,512.65		
	Co-Op Funds	.00		
	Plus Inputs	*401,512.65*		
	Current Expenditures		**16,748,842.99**	
2019	**55 OKLAHOMA**	**G008 EPIC BLENDED LEARNING CENTER**	**ADA**	**7524.25**
	Total Expenditures	*41,657,153.21*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	21,904,025.70		
	Non Resident Tuition	.00		
	Federal Funds	2,965,210.69		
	Student Activities	.00		
	Less Deductions	*24,869,236.39*		
	Teacher Retirement	.00		
	Career Tech	310,928.11		
	Co-Op Funds	.00		
	Plus Inputs	*310,928.11*		
	Current Expenditures		**17,098,844.93**	

Changes in Expenditures	**2.09 %**
Changes in PER CAP	**-33.68 %**