Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**55 OKLAHOMA**	**I003 LUTHER**	**ADA**	**770.86**
	Total Expenditures	*5,745,224.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,531.51		
	Non Resident Tuition	.00		
	Federal Funds	588,071.76		
	Student Activities	306,724.02		
	Less Deductions	*911,327.29*		
	Teacher Retirement	35,350.72		
	Career Tech	356,313.00		
	Co-Op Funds	.00		
	Plus Inputs	*391,663.72*		
	Current Expenditures		**5,225,560.47**	
2019	**55 OKLAHOMA**	**I003 LUTHER**	**ADA**	**752.54**
	Total Expenditures	*6,571,253.94*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,005.00		
	Non Resident Tuition	29,826.32		
	Federal Funds	594,221.16		
	Student Activities	278,485.46		
	Less Deductions	*907,537.94*		
	Teacher Retirement	39,664.21		
	Career Tech	318,024.00		
	Co-Op Funds	.00		
	Plus Inputs	*357,688.21*		
	Current Expenditures		**6,021,404.21**	

Changes in Expenditures	**15.23 %**
Changes in PER CAP	**18.04 %**