Oklahoma State Department of Education
Financial Accounting

8/9/2020 4:22:37 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018 **55 OKLAHOMA** **I041 WESTERN HEIGHTS** **ADA 3079.23**

Total Expenditures	*32,847,690.18*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	421,314.00	
Non Resident Tuition	.00	
Federal Funds	6,191,202.88	
Student Activities	532,940.83	
Less Deductions	*7,145,457.71*	
Teacher Retirement	154,745.44	
Career Tech	701,856.00	
Co-Op Funds	.00	
Plus Inputs	*856,601.44*	
Current Expenditures		**26,558,833.91**

2019 **55 OKLAHOMA** **I041 WESTERN HEIGHTS** **ADA 2993.92**

Total Expenditures	*35,530,487.81*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	733,414.31	
Non Resident Tuition	.00	
Federal Funds	5,863,536.37	
Student Activities	424,944.38	
Less Deductions	*7,021,895.06*	
Teacher Retirement	136,843.31	
Career Tech	772,073.00	
Co-Op Funds	.00	
Plus Inputs	*908,916.31*	
Current Expenditures		**29,417,509.06**

Changes in Expenditures	**10.76 %**
Changes in PER CAP	**13.91 %**