

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report  
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2018 55 OKLAHOMA I053 CROOKED OAK ADA 1091.27

Total Expenditures 9,887,422.85

Adult Education .00

Community Services 116,262.01

Capital Outlay 19,544.94

Non Resident Tuition 2,852.75

Federal Funds 1,577,687.87

Student Activities 255,797.94

Less Deductions 1,972,145.51

Teacher Retirement 47,003.70

Career Tech 777,053.00

Co-Op Funds .00

Plus Inputs 824,056.70

Current Expenditures 8,739,334.04

2019 55 OKLAHOMA I053 CROOKED OAK ADA 1085.50

Total Expenditures 10,883,831.14

Adult Education .00

Community Services 162,495.77

Capital Outlay 14,251.95

Non Resident Tuition .00

Federal Funds 1,702,051.23

Student Activities 260,284.90

Less Deductions 2,139,083.85

Teacher Retirement 50,127.62

Career Tech 1,266,512.00

Co-Op Funds .00

Plus Inputs 1,316,639.62

Current Expenditures 10,061,386.91

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Changes in Expenditures 15.13 %

Changes in PER CAP 15.73 %