

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2018 55 OKLAHOMA I088 BETHANY ADA 1648.06

Total Expenditures 12,935,486.99

Adult Education .00

Community Services .00

Capital Outlay 225,232.70

Non Resident Tuition 28,670.08

Federal Funds 860,833.45

Student Activities 974,898.65

Less Deductions 2,089,634.88

Teacher Retirement 85,501.89

Career Tech 334,640.00

Co-Op Funds 4,585.52

Plus Inputs 424,727.41

Current Expenditures 11,270,579.52

2019 55 OKLAHOMA I088 BETHANY ADA 1645.68

Total Expenditures 14,452,534.55

Adult Education .00

Community Services .00

Capital Outlay 295,768.58

Non Resident Tuition 31,633.98

Federal Funds 901,509.38

Student Activities 959,924.59

Less Deductions 2,188,836.53

Teacher Retirement 89,044.21

Career Tech 288,812.00

Co-Op Funds 4,951.88

Plus Inputs 382,808.09

Current Expenditures 12,646,506.11

Changes in Expenditures 12.21 %

Changes in PER CAP 12.37 %