

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2018	55 OKLAHOMA	Z001 EPIC ONE VIRTUAL CHARTER	ADA 7990.82
	<i>Total Expenditures</i>	53,628,183.45	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	2,642,620.64	
	Non Resident Tuition	.00	
	Federal Funds	2,291,153.66	
	Student Activities	.00	
	<i>Less Deductions</i>	4,933,774.30	
	Teacher Retirement	187,620.18	
	Career Tech	812,468.75	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,000,088.93	
	Current Expenditures		49,694,498.08

2019	55 OKLAHOMA	Z001 EPIC ONE VIRTUAL CHARTER	ADA 13734.93
	<i>Total Expenditures</i>	90,394,212.08	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	1,813,644.94	
	Non Resident Tuition	.00	
	Federal Funds	3,377,122.92	
	Student Activities	.00	
	<i>Less Deductions</i>	5,190,767.86	
	Teacher Retirement	343,284.49	
	Career Tech	1,197,357.95	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,540,642.44	
	Current Expenditures		86,744,086.66

Changes in Expenditures	74.55 %
Changes in PER CAP	1.56 %