

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2018	55 OKLAHOMA	Z002 OKLAHOMA VIRTUAL CHARTER ACADEMY	ADA 2015.58
	<i>Total Expenditures</i>	11,479,437.57	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	8,826.39	
	Non Resident Tuition	.00	
	Federal Funds	942,264.14	
	Student Activities	8,044.33	
	<i>Less Deductions</i>	959,134.86	
	Teacher Retirement	.00	
	Career Tech	75,283.62	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	75,283.62	
	Current Expenditures		10,595,586.33

2019	55 OKLAHOMA	Z002 OKLAHOMA VIRTUAL CHARTER ACADEMY	ADA 2515.97
	<i>Total Expenditures</i>	15,641,220.50	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	956,330.69	
	Student Activities	9,575.55	
	<i>Less Deductions</i>	965,906.24	
	Teacher Retirement	.00	
	Career Tech	67,855.15	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	67,855.15	
	Current Expenditures		14,743,169.41

Changes in Expenditures	39.14 %
Changes in PER CAP	11.47 %