

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2018	55 OKLAHOMA	Z004 INSIGHT SCHOOL OF OKLAHOMA	ADA 341.62
	<i>Total Expenditures</i>	<i>2,019,987.85</i>	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	191,196.27	
	Student Activities	1,525.44	
	<i>Less Deductions</i>	<i>192,721.71</i>	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>.00</i>	
	Current Expenditures		1,827,266.14

2019	55 OKLAHOMA	Z004 INSIGHT SCHOOL OF OKLAHOMA	ADA 568.37
	<i>Total Expenditures</i>	<i>3,943,568.63</i>	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	214,794.75	
	Student Activities	469.53	
	<i>Less Deductions</i>	<i>215,264.28</i>	
	Teacher Retirement	.00	
	Career Tech	6,176.19	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>6,176.19</i>	
	Current Expenditures		3,734,480.54

Changes in Expenditures	104.38 %
Changes in PER CAP	22.85 %