

**Oklahoma State Department of Education
Financial Accounting**

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**OCAS Maintenance of Effort Report
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2018	56 OKMULGEE	C011 TWIN HILLS	ADA 319.67
	<i>Total Expenditures</i>	2,880,513.81	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	79,724.48	
	Non Resident Tuition	.00	
	Federal Funds	419,233.92	
	Student Activities	106,050.74	
	<i>Less Deductions</i>	<u>605,009.14</u>	
	Teacher Retirement	22,021.46	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>22,021.46</u>	
	Current Expenditures		2,297,526.13
2019	56 OKMULGEE	C011 TWIN HILLS	ADA 302.82
	<i>Total Expenditures</i>	3,070,890.18	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	68,284.72	
	Non Resident Tuition	.00	
	Federal Funds	524,646.00	
	Student Activities	96,023.52	
	<i>Less Deductions</i>	<u>688,954.24</u>	
	Teacher Retirement	19,764.07	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>19,764.07</u>	
	Current Expenditures		2,401,700.01
	Changes in Expenditures	4.53 %	
	Changes in PER CAP	10.35 %	