

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 56 OKMULGEE I002 HENRYETTA ADA 1121.38

Total Expenditures 9,679,995.50

Adult Education .00

Community Services .00

Capital Outlay 1,162.50

Non Resident Tuition .00

Federal Funds 1,302,668.10

Student Activities 302,606.43

Less Deductions 1,606,437.03

Teacher Retirement 67,494.32

Career Tech 210,008.00

Co-Op Funds .00

Plus Inputs 277,502.32

Current Expenditures 8,351,060.79

2019 56 OKMULGEE I002 HENRYETTA ADA 1118.68

Total Expenditures 10,684,240.64

Adult Education .00

Community Services .00

Capital Outlay 43,578.44

Non Resident Tuition .00

Federal Funds 1,363,284.58

Student Activities 357,305.19

Less Deductions 1,764,168.21

Teacher Retirement 66,320.81

Career Tech 226,434.00

Co-Op Funds .00

Plus Inputs 292,754.81

Current Expenditures 9,212,827.24

Changes in Expenditures 10.32 %

Changes in PER CAP 10.58 %