Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**57 OSAGE**	**C052 ANDERSON**	**ADA**	**270.10**

Total Expenditures	*2,229,802.25*
Adult Education	.00
Community Services	.00
Capital Outlay	40,000.00
Non Resident Tuition	.00
Federal Funds	353,811.56
Student Activities	48,617.20
Less Deductions	*442,428.76*
Teacher Retirement	13,745.47
Career Tech	.00
Co-Op Funds	30,053.79
Plus Inputs	*43,799.26*
Current Expenditures	**1,831,172.75**

2019	**57 OSAGE**	**C052 ANDERSON**	**ADA**	**307.22**

Total Expenditures	*2,866,508.48*
Adult Education	.00
Community Services	.00
Capital Outlay	120,288.39
Non Resident Tuition	.00
Federal Funds	395,470.56
Student Activities	65,728.02
Less Deductions	*581,486.97*
Teacher Retirement	16,568.33
Career Tech	.00
Co-Op Funds	28,222.56
Plus Inputs	*44,790.89*
Current Expenditures	**2,329,812.40**

Changes in Expenditures	**27.23 %**
Changes in PER CAP	**11.86 %**