**Oklahoma State Department of Education**
**Financial Accounting**

8/15/2020 9:06:30 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2018** | **57 OSAGE** | **C077 MCCORD** | **ADA** | **326.41** |
| | *Total Expenditures* | *2,197,895.97* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 3,145.08 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 253,624.52 | | |
| | Student Activities | 28,484.65 | | |
| | *Less Deductions* | *285,254.25* | | |
| | Teacher Retirement | 16,681.94 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *16,681.94* | | |
| | Current Expenditures | | **1,929,323.66** | |
| **2019** | **57 OSAGE** | **C077 MCCORD** | **ADA** | **312.35** |
| | *Total Expenditures* | *2,586,515.91* | | |
| | Adult Education | 130.52 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 88,628.21 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 400,411.78 | | |
| | Student Activities | 37,290.16 | | |
| | *Less Deductions* | *526,460.67* | | |
| | Teacher Retirement | 15,948.90 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | 21,241.56 | | |
| | *Plus Inputs* | *37,190.46* | | |
| | Current Expenditures | | **2,097,245.70** | |

| | |
|---|---|
| Changes in Expenditures | **8.70 %** |
| Changes in PER CAP | **13.60 %** |