

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2018 57 OSAGE I038 HOMINY ADA 550.11

Total Expenditures 4,989,033.22

Adult Education .00

Community Services .00

Capital Outlay 127,659.00

Non Resident Tuition .00

Federal Funds 944,532.81

Student Activities 201,568.30

Less Deductions 1,273,760.11

Teacher Retirement 29,511.32

Career Tech 47,618.00

Co-Op Funds 71,939.27

Plus Inputs 149,068.59

Current Expenditures 3,864,341.70

2019 57 OSAGE I038 HOMINY ADA 542.56

Total Expenditures 5,622,086.04

Adult Education .00

Community Services .00

Capital Outlay 28,060.00

Non Resident Tuition .00

Federal Funds 1,031,541.74

Student Activities 161,113.46

Less Deductions 1,220,715.20

Teacher Retirement 28,479.21

Career Tech 144,209.00

Co-Op Funds 74,382.31

Plus Inputs 247,070.52

Current Expenditures 4,648,441.36

Changes in Expenditures 20.29 %

Changes in PER CAP 21.97 %