Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018 **58 OTTAWA** **C010 TURKEY FORD** **ADA 99.92**

Total Expenditures	*947,598.57*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	155,226.08	
Student Activities	27,659.78	
Less Deductions	*182,885.86*	
Teacher Retirement	5,394.96	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*5,394.96*	
Current Expenditures		**770,107.67**

2019 **58 OTTAWA** **C010 TURKEY FORD** **ADA 102.74**

Total Expenditures	*1,171,408.69*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	170,817.26	
Student Activities	18,496.29	
Less Deductions	*189,313.55*	
Teacher Retirement	5,803.25	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*5,803.25*	
Current Expenditures		**987,898.39**

Changes in Expenditures	**28.28 %**
Changes in PER CAP	**24.76 %**