

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2018            58 OTTAWA            I023 MIAMI            ADA 2047.82

Total Expenditures            19,366,188.21

Adult Education            140.86

Community Services            .00

Capital Outlay            145,740.00

Non Resident Tuition            .00

Federal Funds            3,600,293.72

Student Activities            733,857.27

Less Deductions            4,480,031.85

Teacher Retirement            74,316.04

Career Tech            333,498.00

Co-Op Funds            380,498.56

Plus Inputs            788,312.60

Current Expenditures            15,674,468.96

2019            58 OTTAWA            I023 MIAMI            ADA 2082.87

Total Expenditures            20,180,370.33

Adult Education            .00

Community Services            .00

Capital Outlay            109,879.90

Non Resident Tuition            .00

Federal Funds            2,551,412.19

Student Activities            613,624.35

Less Deductions            3,274,916.44

Teacher Retirement            88,038.10

Career Tech            445,047.00

Co-Op Funds            .00

Plus Inputs            533,085.10

Current Expenditures            17,438,538.99

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Changes in Expenditures            11.25 %

Changes in PER CAP            9.38 %