

Oklahoma State Department of Education  
Financial Accounting

8/4/2020 7:09:44 AM

OCAS Maintenance of Effort Report

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2018            59 PAWNEE            I001 PAWNEE            ADA 657.20

Total Expenditures            6,170,158.85

Adult Education            .00

Community Services            .00

Capital Outlay            24,000.00

Non Resident Tuition            .00

Federal Funds            827,380.08

Student Activities            366,786.38

Less Deductions            1,218,166.46

Teacher Retirement            38,993.45

Career Tech            229,361.00

Co-Op Funds            66,948.26

Plus Inputs            335,302.71

Current Expenditures            5,287,295.10

2019            59 PAWNEE            I001 PAWNEE            ADA 637.45

Total Expenditures            6,913,824.06

Adult Education            .00

Community Services            .00

Capital Outlay            67,516.22

Non Resident Tuition            .00

Federal Funds            819,028.36

Student Activities            390,223.11

Less Deductions            1,276,767.69

Teacher Retirement            39,790.86

Career Tech            243,112.00

Co-Op Funds            88,892.85

Plus Inputs            371,795.71

Current Expenditures            6,008,852.08

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Changes in Expenditures            13.65 %

Changes in PER CAP            17.17 %