**Oklahoma State Department of Education**
**Financial Accounting**

8/14/2020 10:01:35 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2018** | **59 PAWNEE** | **I006 CLEVELAND** | **ADA** | **1581.87** |

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|---|---|
| *Total Expenditures* | *13,636,179.48* |
| Adult Education | .00 |
| Community Services | .00 |
| Capital Outlay | 746,386.64 |
| Non Resident Tuition | 31,214.70 |
| Federal Funds | 1,564,550.26 |
| Student Activities | 487,395.01 |
| *Less Deductions* | *2,829,546.61* |
| Teacher Retirement | 84,883.70 |
| Career Tech | 605,248.00 |
| Co-Op Funds | .00 |
| *Plus Inputs* | *690,131.70* |
| Current Expenditures | **11,496,764.57** |

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| **2019** | **59 PAWNEE** | **I006 CLEVELAND** | **ADA** | **1532.11** |

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|---|---|
| *Total Expenditures* | *14,210,348.60* |
| Adult Education | .00 |
| Community Services | .00 |
| Capital Outlay | 363,275.46 |
| Non Resident Tuition | 1,177.33 |
| Federal Funds | 1,825,041.39 |
| Student Activities | 451,645.24 |
| *Less Deductions* | *2,641,139.42* |
| Teacher Retirement | 80,857.61 |
| Career Tech | 621,366.00 |
| Co-Op Funds | .00 |
| *Plus Inputs* | *702,223.61* |
| Current Expenditures | **12,271,432.79** |

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|---|---|
| Changes in Expenditures | **6.74 %** |
| Changes in PER CAP | **10.21 %** |