

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2018	60 PAYNE	I003 RIPLEY	ADA 448.74
	<i>Total Expenditures</i>		3,747,728.65
	Adult Education		.00
	Community Services		.00
	Capital Outlay		.00
	Non Resident Tuition		.00
	Federal Funds		502,602.50
	Student Activities		293,810.63
	<i>Less Deductions</i>		<u>796,413.13</u>
	Teacher Retirement		23,633.32
	Career Tech		191,963.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		<u>215,596.32</u>
	Current Expenditures		3,166,911.84

2019	60 PAYNE	I003 RIPLEY	ADA 439.99
	<i>Total Expenditures</i>		4,254,647.39
	Adult Education		.00
	Community Services		.00
	Capital Outlay		.00
	Non Resident Tuition		.00
	Federal Funds		690,087.76
	Student Activities		278,390.42
	<i>Less Deductions</i>		<u>968,478.18</u>
	Teacher Retirement		24,295.49
	Career Tech		295,510.00
	Co-Op Funds		32.02
	<i>Plus Inputs</i>		<u>319,837.51</u>
	Current Expenditures		3,606,006.72

Changes in Expenditures	13.87 %
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Changes in PER CAP	16.13 %
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