Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**60 PAYNE**	**I056 PERKINS-TRYON**	**ADA**	**1441.42**

Total Expenditures	*10,258,465.67*
Adult Education	.00
Community Services	.00
Capital Outlay	173,880.97
Non Resident Tuition	.00
Federal Funds	884,180.13
Student Activities	489,724.85
Less Deductions	*1,547,785.95*
Teacher Retirement	87,219.59
Career Tech	685,768.00
Co-Op Funds	.00
Plus Inputs	*772,987.59*
Current Expenditures	**9,483,667.31**

2019	**60 PAYNE**	**I056 PERKINS-TRYON**	**ADA**	**1451.99**

Total Expenditures	*12,011,396.40*
Adult Education	.00
Community Services	.00
Capital Outlay	663,751.06
Non Resident Tuition	.00
Federal Funds	944,575.90
Student Activities	369,061.07
Less Deductions	*1,977,388.03*
Teacher Retirement	84,795.60
Career Tech	780,668.00
Co-Op Funds	.00
Plus Inputs	*865,463.60*
Current Expenditures	**10,899,471.97**

Changes in Expenditures	**14.93 %**
Changes in PER CAP	**14.09 %**