Oklahoma State Department of Education
Financial Accounting

8/3/2020 1:24:14 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**61 PITTSBURG**	**C056 TANNEHILL**	**ADA**	**133.66**
	Total Expenditures	*1,508,236.35*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15.88		
	Non Resident Tuition	.00		
	Federal Funds	182,159.64		
	Student Activities	47,949.28		
	Less Deductions	*230,124.80*		
	Teacher Retirement	8,748.62		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*8,748.62*		
	Current Expenditures		**1,286,860.17**	
2019	**61 PITTSBURG**	**C056 TANNEHILL**	**ADA**	**139.18**
	Total Expenditures	*1,667,285.13*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	300.00		
	Non Resident Tuition	.00		
	Federal Funds	205,540.26		
	Student Activities	35,668.68		
	Less Deductions	*241,508.94*		
	Teacher Retirement	8,189.15		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*8,189.15*		
	Current Expenditures		**1,433,965.34**	

Changes in Expenditures	**11.43 %**
Changes in PER CAP	**7.01 %**