

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 61 PITTSBURG I014 KIOWA ADA 276.83

Total Expenditures 4,385,974.28

Adult Education .00

Community Services .00

Capital Outlay 29,445.79

Non Resident Tuition .00

Federal Funds 326,091.49

Student Activities 171,375.57

Less Deductions 526,912.85

Teacher Retirement 32,071.69

Career Tech 77,056.00

Co-Op Funds .00

Plus Inputs 109,127.69

Current Expenditures 3,968,189.12

2019 61 PITTSBURG I014 KIOWA ADA 288.07

Total Expenditures 4,266,380.29

Adult Education .00

Community Services .00

Capital Outlay 8,519.92

Non Resident Tuition .00

Federal Funds 326,230.33

Student Activities 160,501.07

Less Deductions 495,251.32

Teacher Retirement 29,109.87

Career Tech 48,286.00

Co-Op Funds 51,796.70

Plus Inputs 129,192.57

Current Expenditures 3,900,321.54

Changes in Expenditures -1.71 %

Changes in PER CAP -5.55 %