Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**61 PITTSBURG**	**I017 QUINTON**	**ADA**	**400.89**
	Total Expenditures	*4,082,328.20*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	95,469.44		
	Non Resident Tuition	.00		
	Federal Funds	830,048.14		
	Student Activities	264,658.80		
	Less Deductions	*1,190,176.38*		
	Teacher Retirement	28,778.90		
	Career Tech	115,795.00		
	Co-Op Funds	.00		
	Plus Inputs	*144,573.90*		
	Current Expenditures		**3,036,725.72**	
2019	**61 PITTSBURG**	**I017 QUINTON**	**ADA**	**399.21**
	Total Expenditures	*4,662,411.86*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	203,069.09		
	Non Resident Tuition	.00		
	Federal Funds	735,489.11		
	Student Activities	206,603.92		
	Less Deductions	*1,145,162.12*		
	Teacher Retirement	26,242.72		
	Career Tech	170,765.00		
	Co-Op Funds	.00		
	Plus Inputs	*197,007.72*		
	Current Expenditures		**3,714,257.46**	

Changes in Expenditures	**22.31 %**
Changes in PER CAP	**22.84 %**