Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**61 PITTSBURG**	**I030 SAVANNA**	**ADA**	**372.09**
	Total Expenditures	*4,004,775.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	617,407.95		
	Non Resident Tuition	.00		
	Federal Funds	411,903.20		
	Student Activities	151,079.04		
	Less Deductions	*1,180,390.19*		
	Teacher Retirement	25,887.33		
	Career Tech	198,100.00		
	Co-Op Funds	.00		
	Plus Inputs	*223,987.33*		
	Current Expenditures		**3,048,372.80**	
2019	**61 PITTSBURG**	**I030 SAVANNA**	**ADA**	**377.97**
	Total Expenditures	*3,914,655.59*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	53,103.65		
	Non Resident Tuition	.00		
	Federal Funds	502,698.23		
	Student Activities	170,439.14		
	Less Deductions	*726,241.02*		
	Teacher Retirement	26,728.19		
	Career Tech	350,549.00		
	Co-Op Funds	.00		
	Plus Inputs	*377,277.19*		
	Current Expenditures		**3,565,691.76**	

Changes in Expenditures	**16.97 %**
Changes in PER CAP	**15.15 %**