Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**61 PITTSBURG**	**I063 PITTSBURG**	**ADA**	**135.90**
	Total Expenditures	*1,555,659.11*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	306,266.19		
	Student Activities	78,360.68		
	Less Deductions	*384,626.87*		
	Teacher Retirement	9,850.88		
	Career Tech	.00		
	Co-Op Funds	78,348.39		
	Plus Inputs	*88,199.27*		
	Current Expenditures		**1,259,231.51**	
2019	**61 PITTSBURG**	**I063 PITTSBURG**	**ADA**	**135.60**
	Total Expenditures	*1,669,139.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	500.00		
	Non Resident Tuition	.00		
	Federal Funds	320,485.42		
	Student Activities	111,367.34		
	Less Deductions	*432,352.76*		
	Teacher Retirement	12,019.01		
	Career Tech	12,089.00		
	Co-Op Funds	186,468.12		
	Plus Inputs	*210,576.13*		
	Current Expenditures		**1,447,363.26**	

Changes in Expenditures	**14.94 %**
Changes in PER CAP	**15.20 %**