Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 **61 PITTSBURG** **I080 MCALESTER** **ADA 2775.02**

Total Expenditures	*24,947,875.29*	
Adult Education	23,189.45	
Community Services	.00	
Capital Outlay	228,495.83	
Non Resident Tuition	24,990.00	
Federal Funds	4,403,761.30	
Student Activities	1,027,133.26	
Less Deductions	*5,707,569.84*	
Teacher Retirement	136,215.46	
Career Tech	711,249.00	
Co-Op Funds	487,840.40	
Plus Inputs	*1,335,304.86*	
Current Expenditures		**20,575,610.31**

2019 **61 PITTSBURG** **I080 MCALESTER** **ADA 2816.31**

Total Expenditures	*27,553,616.30*	
Adult Education	24,178.51	
Community Services	.00	
Capital Outlay	256,026.18	
Non Resident Tuition	14,700.00	
Federal Funds	4,547,072.64	
Student Activities	1,027,910.77	
Less Deductions	*5,869,888.10*	
Teacher Retirement	138,041.49	
Career Tech	827,729.00	
Co-Op Funds	533,149.26	
Plus Inputs	*1,498,919.75*	
Current Expenditures		**23,182,647.95**

Changes in Expenditures	**12.67 %**
Changes in PER CAP	**11.02 %**