Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**62 PONTOTOC**	**I009 VANOSS**	**ADA**	**545.50**
	Total Expenditures	*5,003,226.44*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	115,919.00		
	Non Resident Tuition	12,260.00		
	Federal Funds	522,768.74		
	Student Activities	261,060.32		
	Less Deductions	*912,008.06*		
	Teacher Retirement	33,557.53		
	Career Tech	302,718.00		
	Co-Op Funds	.00		
	Plus Inputs	*336,275.53*		
	Current Expenditures		**4,427,493.91**	
2019	**62 PONTOTOC**	**I009 VANOSS**	**ADA**	**546.70**
	Total Expenditures	*5,655,855.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	203,420.00		
	Non Resident Tuition	17,760.00		
	Federal Funds	554,043.67		
	Student Activities	315,349.23		
	Less Deductions	*1,090,572.90*		
	Teacher Retirement	31,311.87		
	Career Tech	188,083.00		
	Co-Op Funds	8,768.73		
	Plus Inputs	*228,163.60*		
	Current Expenditures		**4,793,445.72**	

Changes in Expenditures	**8.27 %**
Changes in PER CAP	**8.02 %**