Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**62 PONTOTOC**	**I016 BYNG**	**ADA**	**1733.91**
	Total Expenditures	*14,414,135.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	86,542.78		
	Non Resident Tuition	.00		
	Federal Funds	1,558,719.23		
	Student Activities	484,404.35		
	Less Deductions	*2,129,666.36*		
	Teacher Retirement	105,670.84		
	Career Tech	323,460.00		
	Co-Op Funds	20,806.06		
	Plus Inputs	*449,936.90*		
	Current Expenditures		**12,734,405.90**	
2019	**62 PONTOTOC**	**I016 BYNG**	**ADA**	**1724.62**
	Total Expenditures	*16,279,899.03*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	214,690.71		
	Non Resident Tuition	.00		
	Federal Funds	1,601,833.99		
	Student Activities	547,673.44		
	Less Deductions	*2,364,198.14*		
	Teacher Retirement	107,073.45		
	Career Tech	354,929.00		
	Co-Op Funds	.00		
	Plus Inputs	*462,002.45*		
	Current Expenditures		**14,377,703.34**	

Changes in Expenditures	**12.90 %**
Changes in PER CAP	**13.51 %**