Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**62 PONTOTOC**	**I019 ADA**		**ADA**	**2454.65**
	Total Expenditures		*20,338,200.59*		
	Adult Education		22,115.29		
	Community Services		.00		
	Capital Outlay		38,800.00		
	Non Resident Tuition		.00		
	Federal Funds		2,582,340.03		
	Student Activities		705,403.30		
	Less Deductions		*3,348,658.62*		
	Teacher Retirement		154,181.23		
	Career Tech		308,575.00		
	Co-Op Funds		.00		
	Plus Inputs		*462,756.23*		
	Current Expenditures			**17,452,298.20**	
2019	**62 PONTOTOC**	**I019 ADA**		**ADA**	**2405.50**
	Total Expenditures		*23,846,790.95*		
	Adult Education		24,267.76		
	Community Services		.00		
	Capital Outlay		434,695.00		
	Non Resident Tuition		.00		
	Federal Funds		2,455,798.77		
	Student Activities		778,810.45		
	Less Deductions		*3,693,571.98*		
	Teacher Retirement		154,460.73		
	Career Tech		308,662.00		
	Co-Op Funds		.00		
	Plus Inputs		*463,122.73*		
	Current Expenditures			**20,616,341.70**	

Changes in Expenditures	**18.13 %**
Changes in PER CAP	**20.55 %**