Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**62 PONTOTOC**	**I030 STONEWALL**	**ADA**	**423.55**
	Total Expenditures	*5,063,193.90*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	535,352.51		
	Student Activities	200,843.62		
	Less Deductions	*736,196.13*		
	Teacher Retirement	28,475.28		
	Career Tech	138,852.00		
	Co-Op Funds	.00		
	Plus Inputs	*167,327.28*		
	Current Expenditures		**4,494,325.05**	
2019	**62 PONTOTOC**	**I030 STONEWALL**	**ADA**	**422.46**
	Total Expenditures	*5,358,041.77*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	21,782.00		
	Non Resident Tuition	.00		
	Federal Funds	543,546.29		
	Student Activities	205,132.99		
	Less Deductions	*770,461.28*		
	Teacher Retirement	30,674.76		
	Career Tech	113,097.00		
	Co-Op Funds	.00		
	Plus Inputs	*143,771.76*		
	Current Expenditures		**4,731,352.25**	

Changes in Expenditures	**5.27 %**
Changes in PER CAP	**5.54 %**