

OCAS Maintenance of Effort Report
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2018 63 POTTAWATOMIE C027 GROVE ADA 494.20

Total Expenditures 3,182,877.75

Adult Education .00
Community Services .00
Capital Outlay .00
Non Resident Tuition .00
Federal Funds 230,266.40
Student Activities 216,025.92
Less Deductions 446,292.32

Teacher Retirement 22,966.71
Career Tech .00
Co-Op Funds .00
Plus Inputs 22,966.71

Current Expenditures 2,759,552.14

2019 63 POTTAWATOMIE C027 GROVE ADA 480.30

Total Expenditures 4,087,074.02

Adult Education .00
Community Services .00
Capital Outlay 90,812.00
Non Resident Tuition .00
Federal Funds 205,428.67
Student Activities 211,796.03
Less Deductions 508,036.70

Teacher Retirement 25,581.42
Career Tech 710,924.00
Co-Op Funds .00
Plus Inputs 736,505.42

Current Expenditures 4,315,542.74

Changes in Expenditures 56.39 %

Changes in PER CAP 60.93 %