Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**63 POTTAWATOMIE**	**C029 PLEASANT GROVE**	**ADA**	**219.67**

Total Expenditures	*2,385,870.77*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	45,270.39	
Non Resident Tuition	.00	
Federal Funds	407,000.94	
Student Activities	16,440.97	
Less Deductions	*468,712.30*	
Teacher Retirement	12,030.82	
Career Tech	.00	
Co-Op Funds	3,055.67	
Plus Inputs	*15,086.49*	
Current Expenditures		**1,932,244.96**

2019	**63 POTTAWATOMIE**	**C029 PLEASANT GROVE**	**ADA**	**217.16**

Total Expenditures	*2,349,004.04*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	77,221.53	
Non Resident Tuition	.00	
Federal Funds	398,940.21	
Student Activities	22,214.33	
Less Deductions	*498,376.07*	
Teacher Retirement	12,861.82	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*12,861.82*	
Current Expenditures		**1,863,489.79**

Changes in Expenditures	**-3.56 %**
Changes in PER CAP	**-2.44 %**