

Oklahoma State Department of Education
Financial Accounting

8/13/2020 12:26:35 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018 63 POTTAWATOMIE C032 SOUTH ROCK CREEK ADA 384.95

Total Expenditures 2,881,395.20

Adult Education .00

Community Services .00

Capital Outlay 27,900.50

Non Resident Tuition .00

Federal Funds 228,122.72

Student Activities 68,708.38

Less Deductions 324,731.60

Teacher Retirement 22,514.46

Career Tech .00

Co-Op Funds 12,445.40

Plus Inputs 34,959.86

Current Expenditures 2,591,623.46

2019 63 POTTAWATOMIE C032 SOUTH ROCK CREEK ADA 389.41

Total Expenditures 3,938,890.94

Adult Education .00

Community Services .00

Capital Outlay 125,451.96

Non Resident Tuition .00

Federal Funds 216,041.80

Student Activities 83,446.51

Less Deductions 424,940.27

Teacher Retirement 24,217.10

Career Tech .00

Co-Op Funds 15,658.20

Plus Inputs 39,875.30

Current Expenditures 3,553,825.97

Changes in Expenditures 37.13 %

Changes in PER CAP 35.56 %