

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 63 POTTAWATOMIE I003 BETHEL ADA 1198.69

Total Expenditures 8,900,796.89

Adult Education .00

Community Services .00

Capital Outlay 73,189.66

Non Resident Tuition .00

Federal Funds 813,513.17

Student Activities 467,206.33

Less Deductions 1,353,909.16

Teacher Retirement 66,664.52

Career Tech 588,901.00

Co-Op Funds .00

Plus Inputs 655,565.52

Current Expenditures 8,202,453.25

2019 63 POTTAWATOMIE I003 BETHEL ADA 1161.89

Total Expenditures 9,938,614.81

Adult Education .00

Community Services .00

Capital Outlay 51,757.93

Non Resident Tuition .00

Federal Funds 829,537.09

Student Activities 475,919.83

Less Deductions 1,357,214.85

Teacher Retirement 63,978.63

Career Tech 683,636.00

Co-Op Funds 18,285.20

Plus Inputs 765,899.83

Current Expenditures 9,347,299.79

Changes in Expenditures 13.96 %

Changes in PER CAP 17.57 %