**Oklahoma State Department of Education**
**Financial Accounting**

8/14/2020 3:34:46 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

**2018** **63 POTTAWATOMIE** **I005 EARLSBORO** **ADA 263.40**

| | | |
|---|---|---|
| *Total Expenditures* | *2,264,061.91* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 13,420.00 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 344,388.06 | |
| Student Activities | 106,985.32 | |
| *Less Deductions* | *464,793.38* | |
| Teacher Retirement | 12,288.79 | |
| Career Tech | 142,256.00 | |
| Co-Op Funds | 15,839.60 | |
| *Plus Inputs* | *170,384.39* | |
| Current Expenditures | | **1,969,652.92** |

**2019** **63 POTTAWATOMIE** **I005 EARLSBORO** **ADA 253.49**

| | | |
|---|---|---|
| *Total Expenditures* | *2,725,358.69* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 78,681.19 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 337,104.75 | |
| Student Activities | 111,833.97 | |
| *Less Deductions* | *527,619.91* | |
| Teacher Retirement | 13,358.26 | |
| Career Tech | 155,418.00 | |
| Co-Op Funds | 18,789.84 | |
| *Plus Inputs* | *187,566.10* | |
| Current Expenditures | | **2,385,304.88** |

| | |
|---|---|
| Changes in Expenditures | **21.10 %** |
| Changes in PER CAP | **25.84 %** |