**Oklahoma State Department of Education**
**Financial Accounting**

8/9/2020 3:23:14 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2018** | **63 POTTAWATOMIE** | **I093 SHAWNEE** | **ADA** | **3665.88** |
| | *Total Expenditures* | *30,181,787.87* | | |
| | Adult Education | 49,410.17 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 150,672.60 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 5,825,137.41 | | |
| | Student Activities | 460,898.78 | | |
| | *Less Deductions* | *6,486,118.96* | | |
| | Teacher Retirement | 193,777.55 | | |
| | Career Tech | 924,751.00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *1,118,528.55* | | |
| | Current Expenditures | | **24,814,197.46** | |
| **2019** | **63 POTTAWATOMIE** | **I093 SHAWNEE** | **ADA** | **3503.08** |
| | *Total Expenditures* | *33,532,989.27* | | |
| | Adult Education | 33,656.75 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 10,200.00 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 5,943,881.26 | | |
| | Student Activities | 454,122.25 | | |
| | *Less Deductions* | *6,441,860.26* | | |
| | Teacher Retirement | 190,713.29 | | |
| | Career Tech | 975,533.00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *1,166,246.29* | | |
| | Current Expenditures | | **28,257,375.30** | |

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|---|---|
| Changes in Expenditures | **13.88 %** |
| Changes in PER CAP | **19.18 %** |